

GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2010-11– Budget Release Order for an amount of Rs.1,74,96,000/- to the Director of Health A.P., Hyderabad under Plan 25% of the B.E. 2010-11 towards 1<sup>st</sup> quarter – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No.2288

Dated:- 05- 05-2010.  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
  - 2. G.O.Ms.No.89, Finance (BG.I) Department, dt.31-03-2010.
  - 3. G.O.Ms.No.90, Finance (BG.I) Department, dt.31-03-2010.
  - 4. G.O.Ms.No.138, Finance (BG.I) Department, dt.28-04-2010.
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ORDER:-

In pursuance of the orders issued in the references read above, the Director of Health A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.1,74,96,000/- (Rupees One Crore Seventy Four Lakhs Ninety Six Thousands only) 25% of the B.E. 2010-11 towards 1<sup>st</sup> quarter under the following Normal State Plan Schemes.

(Rs. In Lakhs)											
S.L No.	Name of the Scheme	Head of Account	B.E. 2010-11	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2010-11 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	477.05	0	477.05	0	119.26	357.79	D.V. Bill	Concerned DDOs	
		020-wages	0.70	0	0.70	0	0.17	0.53	-do-	-do-	
		110/111 TA	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
		110/114 FTA	0.85	0	0.85	0	0.21	0.64	-do-	-do-	
		130/131 SPT & TC	0.80	0	0.80	0	0.20	0.60	-do-	-do-	
		130/132 OOE	12.00	0	12.00	0	3.00	9.00	-do-	-do-	
		130/133 W & EC	12.00	0	12.00	0	3.00	9.00	-do-	-do-	
		140 RRT	3.00	0	3.00	0	0.75	2.25	-do-	-do-	
		230 CR/DC	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		240 POL	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		250 CT & S	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		Total:	538.40	0	538.40	0	134.59	403.81			
2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	0	25.45	76.37	D.V. Bill	Concerned DDOs	
		020-wages	4.00	0	4.00	0	1.00	3.00	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		110/114 FTA	2.00	0	2.00	0	0.50	1.50			
		140-RRT	5.50	0	5.50	0	1.37	4.13	-do-	-do-	
		Total:	115.32	0	115.32	0	28.82	86.50			
3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	0	10.73	32.25	D.V. Bill	Concerned DDOs	
		020-wages	0.80	0	0.80	0	0.20	0.60	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		140-RRT	0.50	0	0.50	0	0.12	0.38	-do-	-do-	
		Total:	46.28	0	46.28	0	11.55	34.73			
		Total:	700.00	0	700.00	0	174.96	525.04			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department

Copy to:  
The Director of Health. A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G.(A&E), A.P., Hyderabad.  
The Fin (TFR-II) Department.  
The REINS/ SF/SCs.